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City Manager's Report
November 12, 2025, City Council Meeting
Prepared by: Cory Schiestel, Senior Civil Engineer
Item #: 7.5

Subject: Consider approving Amendment #1 to the Consulting Services Agreement with Rick Engineering in the combined amount of \$56,035 for the Thompson Way Repaving project (CIP #42206), Sheridan Street Paving project (CIP #42324), and Sherman Street Repaving project (CIP #42208), and authorizing the City Manager to execute the same.

Recommendation: Adopt a Resolution

1. Approving Amendment #1 to the Consulting Services Agreement with Rick Engineering (RICK) in the amount of \$46,020 for the Thompson Way Repaving Project (CIP #42206); and
2. Approving Amendment #1 to the Consulting Services Agreement with Rick Engineering (RICK) in the amount of \$6,376 for the Sheridan Street Paving project (CIP #42324); and
3. Approving Amendment #1 to the Consulting Services Agreement with Rick Engineering (RICK) in the amount of \$3,639 for the Sherman Street Repaving project (CIP #42208); and
4. Authorizing the City Manager to execute the same.

Purpose: The purpose of this item is to approve an amendment to the Consulting Services Agreement with RICK for the completion of Phase 2 of the three projects.

Strategic Plan Strategy: Strategy 4 – Update and Maintain City-Owned Infrastructure.

Background: Thompson Way, which provides access to Sierra Elementary School, is currently in poor condition. The Public Works Department has reported that they receive regular complaints about Thompson Way and spend a significant amount of time cold patching the pavement. The City Council previously adopted the Fiscal Year 2021/2022 Capital Improvement Program Budget which included the Thompson Way Repaving project.

In addition to Thompson Way, City Council also approved the Sherman Street Repaving project (CIP #42208), and with the 2022/2023 Fiscal Year budget, the Sheridan Street Paving project (CIP #42324). All three streets are contiguous in length so they are scheduled to be repaved together under one construction contract.

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There are no existing City sewer facilities on upper Sheridan Street, and water facilities were replaced by the city with the Sierra School Waterline Extension Project in 2007. Utility improvements on Sherman Street were completed during Phase 1 (2025), so both Sherman Street and upper Sheridan Street are ready to be repaved.

Discussion: On May 28, 2024, the City Council approved a Consulting Services Agreement with Rick Engineering (RICK) for the combined amount of \$227,700 for engineering design services, including: \$120,500 for the Thompson Way Repaving project (CIP #42206), \$68,400 for Sheridan Street Paving project (CIP #42324), and \$38,800 for the Sherman Street Repaving project (CIP #42208).

During the design of Phase 1, Engineering staff was not able to find a recorded offer of dedication or an easement for Thompson Way in its existing alignment across the Sierra Elementary School property. The Placerville Union School District has also indicated that they have no record, so Engineering staff will need to obtain a public utility and roadway easement from the school district in order to perform the pavement rehabilitation on Thompson Way. This additional right of way engineering services are included in the proposed Amendment #1 with RICK.

During the construction of Phase 1, some unforeseen underground utility issues were identified that could not be addressed during construction because the work will require additional engineering design. The proposed Amendment #1 with RICK includes the additional utility design services.

Staff is recommending approval of Amendment #1 to the Consulting Services Agreement with RICK in the total combined amount of \$56,035 for the three projects. The proposed Amendment #1 includes \$46,020 for the Thompson Way Repaving Project, \$6,376 for the Sheridan Street Paving Project, and \$3,639 for the Sherman Street Repaving Project. The additional engineering services include obtaining the roadway easement for Thompson Way, completing the Phase 2 bid documents, and providing engineering support during construction.

Staff will return to City Council for acceptance of the easement once the documents are prepared. At that time, staff is anticipating to concurrently request authorization to advertise for public bidding. Construction is anticipated to begin in June 2026 when Sierra Elementary School is on summer break.

Options:

1. Approve Amendment #1 to the Consulting Services Agreement with RICK, as recommended by staff.
2. Direct staff to negotiate other terms with RICK.

Environmental: All three Capital Improvement Projects discussed here were determined to be Categorical Exempt according to CEQA Guidelines Section 15301 and 15303 because the project involves the rehabilitation and replacement of existing facilities and negligible expansion of use of the public roadway and utilities. Notices of Exemption were filed with the El Dorado County Recorder's Office and the Governor's Office of Planning and Research in 2021 and 2024.

Cost: The proposed Amendment No. 1 with RICK is in the total combined amount of \$56,035.

Budget Impact:**Thompson Way Repaving (CIP #42206)**

The City Council adopted the Fiscal Year 2021/2022 Capital Improvement Program Budget which appropriated \$150,000 for the Thompson Way Repaving project (CIP #42206). At its meeting held on May 13, 2025, the City Council approved budget appropriations totaling \$700,000, for a total project budget of \$850,000, as shown in the table below:

Funding Source	Revised Project Budget
Measure L Fund	\$ 450,000
Measure H Fund	400,000
Total	\$ 850,000

To date, the project has encumbered the following costs:

Rick Engineering (Original Contract)	\$ 120,500
Rick Engineering (Proposed Amendment #1)	46,020
C.E. Cox General Engineering (Phase 1 Construction)	604,074
El Dorado Counter Recorder-Clerk	50
Mountain Democrat	110
360 Pipeline Inspection	2,568
City Staff Time	65,301
Total	\$838,623

As you can see, the \$838,623 in total encumbrances, including the proposed \$46,020 Amendment #1 with Rick Engineering, is within the \$850,000 project budget.

Sheridan Street Paving (CIP #42324)

The City Council adopted the Fiscal Year 2022/2023 Capital Improvement Program Budget, which appropriated \$85,000 for the Sheridan Street Paving project (CIP #42324). To date, the project has encumbered the following costs:

Rick Engineering (Agreement)	\$ 68,400
Rick Engineering (Proposed Amendment #1)	6,376
360 Pipeline Inspection	2,568
City Staff Time	325
Total	\$ 77,669

As you can see, the \$77,669 in total encumbrances, including the proposed \$6,376 Amendment #1 with Rick Engineering, is within the \$85,000 project budget

Sherman Street Paving (CIP #42208)

The City Council adopted the Fiscal Year 2021/2022 Capital Improvement Program Budget, which appropriated \$50,000 in Measure L funds for the Sherman Street Repaving project (CIP #42208). At its meeting held on May 13, 2025, the City Council approved budget appropriations totaling \$275,000, for a total project budget of \$325,000, as shown in the table below:

Funding Source	Original Project Budget	Project Budget
Measure L Fund	\$ 50,000	\$ 175,000
Measure H Fund	-	150,000
Total	\$ 50,000	\$ 325,000

To date, the project has encumbered the following costs:

C.E. Cox Engineering (Phase 1 Construction)	\$ 217,100
Rick Engineering	38,800
Rick Engineering (Proposed Amendment #1)	3,639
Mountain Democrat	110
El Dorado County Recorder-Clerk	50
360 Pipeline Inspection	2,568
Staff Time	44,810
Total	<u>\$307,077</u>

As you can see, the \$307,077 in total encumbrances, including the proposed \$3,639 Amendment #1 with Rick Engineering, is within the \$325,000 project budget



Dave Warren, City Manager



Melissa Savage, City Engineer

Attachments:

Attachment A: Resolution